

**Mohinuddin Harris Jr. College of Education (D. Ed)**

2nd, Balamian Lane, L J Road,  
Mahin West

Mumbai.

Maharashtra - 400016, India

CIN: E-4454

[www.anjumanislam.org](http://www.anjumanislam.org)

**Income and Expenditure Statement**

1-Apr-22 to 31-Mar-23

Particulars	1-Apr-22 to 31-Mar-23	Particulars	1-Apr-22 to 31-Mar-23
<b>4.00. Expenditure</b>	<b>87,72,319.10</b>	<b>3.00. Income</b>	<b>83,50,510.00</b>
4.01. Direct Personnel Cost (DPC)	86,08,615.00	3.01. Income From Fees (IFF)	96,140.00
4.04. Premises (Premises)	48,610.00	3.02. Income From Grants (IFG)	82,45,496.00
4.05. Office (Office)	24,653.00	3.06. Income From Interest / Gain (IFI/G)	5,274.00
4.06. Travel & Subsistence (Travel & Subsistence)	6,076.00	3.07. Income From Other Sources (IFOS)	3,600.00
4.08. Finance (Finance)	230.10		
4.11. Depreciation & Amortization (D&A)	1,065.00	Excess of expenditure over income	4,21,809.10
4.12. Educational Activities (EA)	83,070.00		
<b>Total</b>	<b>87,72,319.10</b>	<b>Total</b>	<b>87,72,319.10</b>

CERTIFIED TRUE COPY

**For MERCHANT AND BABARIA  
CHARTERED ACCOUNTANTS LLP**

**JAYESH CHUGH  
(PARTNER)  
M. NO. 142896**

